

Nemo Vista School District
Federal Programs 2020-2021
Report to the Public
Oct. 15, 2020

Title I Allocation: \$111,824.43
Reserve: 3,018.90
Title IIA: 10,262.99
Total: **\$125,106.32**

Salaries and Benefits: \$57,871.00
Technology Related: 32,846.22
On-line Programs: 13,112.95
McKinney Veto: 5,000.00
Reading Materials: 11,187.65
Materials/Supplies: 5,088.50

Title IIA Allocation: \$18,032.99
Reserve: 324.76
Transfer: (10,262.99)
Total: **\$8,094.76**

Phonics First/Structures Professional Development: \$8,094.76

Title IV Allocation: \$10,000.00
Reserve: 0.00
Total: **\$10,000.00**

Concurrent Credit: \$10,000.00

Title V (Federal REAP) Allocation: \$33,870.00
Reserve: 1,837.71
Total: **\$35,707.71**

Salaries and Benefits: \$31,872.00
Phonics First Supplies: 3,835.71

CARES Allocation: \$78,095.13
Reserve: 0.00
Total: **\$78,095.13**

Personal Protective Equipment: \$ 9,573.00
Technology: 56,424.00
Sanitation/ M&O: 11,772.13
Communication: 326.00